

14 SEP 1978

MEMORANDUM FOR: Legislative Counsel

STATINTL

ATTENTION: [REDACTED]

STATINTL

FROM: [REDACTED]

Acting Director of Logistics

SUBJECT: Data Requested by Mr. Charles Snodgrass  
during 13 September 1978 Meeting on  
Agency-leased Space Requirements

Ed:

Attached herewith is supplemental information we promised to provide Chuck Snodgrass during our meeting with him on 13 September:

- a. Summary of Agency space holdings in Metropolitan Washington Area (NOTE: although this data was pulled from a comprehensive study made in February 1977, there have been no significant changes since that time).
- b. Excerpts of DCI's (Bush) testimony to House Appropriations Committee on 1 April 1976 - as it relates to the space requirement - identified in our FY 1977 Congressional Budget (also attached).

STATINTL

Att [REDACTED]

cc: C/AG/O-Compt

Distribution:

Orig - Addressee  
1 - OL Official  
1 - OL/RECD  
1 - D/L Chrono  
1 - DD/L Chrono

STATINTL

DD/L/H [REDACTED] (14 Sept 1978)

OL 8 4292

STATINTL

Approved For Release 2002/05/07 : CIA-RDP86-01019R000200150016-1

Approved For Release 2002/05/07 : CIA-RDP86-01019R000200150016-1

14 SEP 1978

MEMORANDUM FOR: Legislative Counsel

STATINTL

ATTENTION: FROM: 

Acting Director of Logistics

SUBJECT: Data Requested by Mr. Charles Snodgrass  
during 13 September 1978 Meeting on  
Agency-leased Space Requirements

Ed:

Attached herewith is supplemental information we promised to provide Chuck Snodgrass during our meeting with him on 13 September:

- a. Summary of Agency space holdings in Metropolitan Washington Area (NOTE: although this data was pulled from a comprehensive study made in February 1977, there have been no significant changes since that time).
- b. Excerpts of DCI's (Bush) testimony to House Appropriations Committee on 1 April 1976 - as it relates to the space requirement - identified in our FY 1977 Congressional Budget (also attached).

STATINTL  

Att

cc: C/AG/O-Compt

## Distribution:

Orig - Addressee  
1 - OL Official  
1 - OL/RECD  
1 - D/L Chrono  
1 - DD/L Chrono

STATINTL

DD/L/HE 

(14 Sept 1978)

OL 8 4292

Mr. Mahon: Why is \$935,000 budgeted for "expansion" in Standard Level User Charges?

Mr. Bush: Mr. Chairman, the funds requested for expansion are required for payment to GSA for additional space necessary to solve a number of immediate and short-term problems primarily in the Headquarters area. We have for some time put up with overcrowding in a number of areas with the resultant loss of employee efficiency, lower morale, reduced flexibility, and higher support costs. I might add that the present Agency office space utilization ratio, i.e., in terms of square feet per person, is substantially below the GSA norm and the modest expansion planned for 1977 will improve our overall situation, but will still leave the Agency as a whole well below GSA standards. A portion of the expansion cost covers GSA charges for employee parking areas at two buildings.

STATINTL

Mr. Mahon: Who is going to occupy this additional space?

Mr. Bush: Mr. Chairman, the

is now being prepared for occupancy by elements of the Physical Security Division; the offices of the Deputy Director for Physical, Technical, and Overseas Security; and a number of specialized components of the Office of the Deputy Director for Policy and Management, Office of Security.

This will consolidate a number of previously dispersed elements. STATINTL

also planning to occupy the basement and first floors of the

although leasing has been delayed due to a

General Services Administration leasing "freeze." This space is tentative planned for occupancy by Office of Development and Engineering elements located in Headquarters, Chamber of Commerce and

Mr. Mahon: If the Intelligence Community Staff is moving as planned, won't that free up existing space?

Mr. Bush: The move of the Intelligence Community Staff from the Headquarters Building will indeed free up existing space--approximately

16,000 square feet. Other planned moves will free an additional 34,000 square feet for a total of 50,000 square feet. However, we have immediate short-term requirements of approximately 70,000 square feet for a wide variety of components in all Agency Directorates. Hence, we will still require an additional 20,000 square feet in order to meet just our immediate requirements.

Mr. Mahon: In that case, is the full \$935,000 needed? STATINTL

Mr. Bush. Yes, it is. The acquisition of the [redacted] space will permit us to meet our immediate requirements and also will permit consolidation of several dispersed components. Equally important, it will help to relieve some of the overcrowded conditions in the Headquarters Building. As mentioned previously, our office space utilization ratio is far below the General Services Administration norm and should be rectified.

STATINTL

Approved For Release 2002/05/07 : CIA-RDP86-01019R000200150016-1

Next 2 Page(s) In Document Exempt

Approved For Release 2002/05/07 : CIA-RDP86-01019R000200150016-1